**RESOLUTION 2024-07**

*Township of New Hanover*

*County of Burlington*

*State of New Jersey*

**RESOLUTION AUTHORIZING 2024 TEMPORARY BUDGET APPROPRIATIONS**

**WHEREAS,** N.J.S.A. 40A:4-19 requires the Governing Body to make appropriations to provide for the period between January 1 and the adoption of the budget; and

**WHEREAS,** the total appropriations shall not exceed 26.25% of the total of the appropriations for the preceding fiscal year, less the appropriations for interest and debt redemption charges, capital improvement fund and public assistance. Amount allowable is $592,880.46

**NOW, THEREFORE, BE IT RESOLVED,** by the Township Committee of the Township of New Hanover, in the County of Burlington, State of New Jersey, that the following appropriations constitute the 2024 Temporary Budget for the Township of New Hanover**:**

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | 2023 | 2024 |
|  |  | Budget | Temporary |
| # | Description |  | Budget |
|  |  |  |  |
| 100-100 | Administrative & Executive S&W | 25,000.00 | 11,827.50 |
| 100-200 | Administrative & Executive O.E. | 8,000.00 | 2,100.00 |
|  |  |  |  |
| 110-100 | Mayor & Committee S&W | 50,000.00 | 13,125.00 |
| 110-200 | Mayor & Committee O.E. | 4,800.00 | 1,260.00 |
|  |  |  |  |
| 120-100 | Municipal Clerk S&W | 78,795.00 | 25,683.69 |
| 120-200 | Municipal Clerk O.E. | 12,000.00 | 3,150.00 |
|  |  |  |  |
| 130-100 | Financial Administration S&W | 17,600.00 | 9,620.00 |
| 130-200 | Financial Administration O.E. | 14,500.00 | 3,806.25 |
|  |  |  |  |
| 135-200 | ANNUAL AUDIT O.E. | 46,000.00 | 12,075.00 |
|  |  |  |  |
| 145-100 | Collection of Taxes S&W | 14,000.00 | 3,675.00 |
| 145-200 | Collection of Taxes O.E. | 5,500.00 | 1,443.75 |
|  |  |  |  |
| 150-100 | Assessment of Taxes S&W | 15,000.00 | 3,937.50 |
| 150-200 | Assessment of Taxes O.E. | 3,000.00 | 787.50 |
| 150-300 | Tax Assessor Reassessment | 10,000.00 | 2,625.00 |
|  |  |  |  |
| 155-100 | Legal Services S&W. |  |  |
| 155-200 | Legal Services O.E. | 42,000.00 | 11,025.00 |
|  |  |  |  |
| 165-200 | Engineering Services O.E. | 50,000.00 | 13,125.00 |
|  |  |  |  |
| 165-200 | Economic Development O.E. | 2,000.00 | 525.00 |
|  |  |  |  |
| 191-100 | Land Development Board S&W | 3,000.00 | 787.50 |
| 180-200 | Land Development Board O.E. | 10,000.00 | 2,625.00 |
|  |  |  |  |
| 195-100 | Other Code Enforcement S&W | 1,000.00 | 262.50 |
| 195-200 | Other Code Enforcement O.E. | 17,500.00 | 4,593.75 |
|  |  |  |  |
| 210-20B | Liability Insurance O.E. | 92,000.00 | 49,150.00 |
| 215-20A | Workers Compensation O.E. | 33,500.00 | 8,793.75 |
| 220-200 | Group Insurance Plan O.E. | 265,000.00 | 69,562.50 |
| 225-20J | Unemployment Insurance | 3,500.00 | 918.75 |
|  |  |  |  |
| 240-100 | Police S&W | 80,000.00 | 21,000.00 |
| 240-101 | Police ARP Funding | 130,000.00 | 34,125.00 |
| 240-200 | Police O.E. | 45,000.00 | 11,812.50 |
|  |  |  |  |
| 252-100 | Emergency Mgmt. S&W | 3,800.00 | 997.50 |
| 252-200 | Emergency Mgmt. O.E. | 1,750.00 | 459.38 |
|  |  |  |  |
| 255-200 | Aid to Volunteer Fire Company | 15,000.00 | 3,937.50 |
| 260-200 | First Aid Org Contribution | 21,600.00 | 5,670.00 |
| 265-200 | Fire Dept O.E. |  |  |
|  |  |  |  |
| 275-200 | Municipal Prosecutor O.E. | 8,000.00 | 2,100.00 |
|  |  |  |  |
| 290-100 | Public Works - Road Repair S&W | 62,000.00 | 16,275.00 |
| 290-200 | Public Works - Road Repair O.E. | 14,000.00 | 3,675.00 |
|  |  |  |  |
| 300-100 | Other DPW - S&W | 1,500.00 | 393.75 |
| 300-200 | Other DPW O.E. | 7,500.00 | 1,968.75 |
|  |  |  |  |
| 305-100 | Solid Waste Collection S&W | 750.00 | 196.88 |
| 305-200 | Solid Waste Collection O.E. | 7,500.00 | 1,968.75 |
|  |  |  |  |
| 310-100 | Buildings & Grounds - S&W | 3,100.00 | 813.75 |
| 310-200 | Buildings & Grounds - O.E. | 28,000.00 | 7,350.00 |
|  |  |  |  |
| 315-200 | Vehicle Maintenance O.E. | 20,000.00 | 5,250.00 |
|  |  |  |  |
| 330-100 | Public Health Services S&W | 1,000.00 | 262.50 |
| 330-200 | Public Health Services O.E. | 1,000.00 | 262.50 |
|  |  |  |  |
| 340-200 | Animal Control Services O.E. | 2,000.00 | 525.00 |
|  |  |  |  |
| 370-100 | Recreation S&W | 500.00 | 131.25 |
| 370-200 | Recreation O.E. | 5,000.00 | 1,312.50 |
|  | Maintenance of Parks | 10,000.00 | 2,625.00 |
|  |  |  |  |
| 402-200 | Celebration of Public Events | 7,000.00 | 1,837.50 |
|  |  |  |  |
|  | Utilities/Bulk Purchases |  |  |
| 430-200 | Electricity | 31,000.00 | 8,137.50 |
| 435-200 | Street Lighting | 40,000.00 | 10,500.00 |
| 440-200 | Telephone | 7,000.00 | 1,837.50 |
| 446-200 | Heating Fuel | 20,000.00 | 5,250.00 |
| 450-200 | Telecommunications | 12,000.00 | 3,150.00 |
| 455-200 | Sewerage Processing | 5,000.00 | 1,312.50 |
| 460-262 | Gasoline | 20,000.00 | 5,250.00 |
|  |  |  |  |
| 465-200 | Solid Waste Disposal | 78,000.00 | 20,475.00 |
|  |  |  |  |
| 470-200 | Contingent |  |  |
|  |  |  |  |
| 471-200 | Public Employees Retirement System | 26,764.00 | 7,025.55 |
| 472-200 | Social Security System | 46,000.00 | 12,075.00 |
| 475-200 | Police & Fire Retirement System | 68,185.00 | 17,898.56 |
|  |  |  |  |
| 490-100 | Municipal Court - S&W | 90,000.00 | 23,625.00 |
| 490-200 | Municipal Court - O.E. | 11,000.00 | 2,887.50 |
| 490-100 | Public Defender S&W | 5,800.00 | 1,522.50 |
|  |  |  |  |
|  | Total Appropriations Inside Caps | 1,760,444.00 | 502,381.55 |
|  |  |  |  |
| Unclassified Appropriations Outside Caps | |  |  |
|  |  |  |  |
|  | Recycling Tonnage Grant | 3,195.45 | 838.81 |
|  | American Rescue Plan | 278,626.05 | 73,139.34 |
|  | American Rescue Plan - Fire | 41,000.00 | 497.50 |
|  | Click It or Ticket |  |  |
|  | Safe & Secure Communities | 16,200.00 | 4,252.50 |
|  | Drunk Driving Enforcement |  |  |
|  | Body Armor Replacement | 1,270.09 | 333.40 |
|  | Drive Sober or Get Pulled Over Grant | 20,000.00 | 5,250.00 |
|  | Clean Communities Grant | 7,771.00 | 2,039.89 |
|  |  |  |  |
| 405-000 | Transferred to Board of Ed | 7,424.00 | 1,948.80 |
|  |  |  |  |
|  | Operating Capital - Police Car | 40,000.00 | 10,500.00 |
|  |  |  |  |
| 935-292 | Note Interest | 500.00 | 131.25 |
|  |  |  |  |
| 940-294 | Green Acres Loan Payments | 6,663.00 | 1,749.04 |
|  |  |  |  |
|  | Reserve for Tax Appeals | 20,000.00 | 250.00 |
|  |  |  |  |
|  | Total Appropriations Outside Caps | 442,649.59 | 100,930.52 |
|  |  |  |  |
| 433 | Reserve for Uncollected Taxes | 102,661.62 | 1,948.68 |
|  |  |  |  |
|  | TOTAL GENERAL FUND | 2,305,755.21 | 605,260.74 |
|  |  |  |  |
|  | Less Capital & Debt Service |  | 12,380.29 |
|  |  |  |  |
|  | Total Allowable |  | 592,880.46 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| COMMITEE | YES | NO | NV | AB | COMMITTEE | YES | NO | NV | AB |
| KOSHAK |  |  |  |  | SMITH |  |  |  |  |
| PAWLYZYN |  |  |  |  | PETERLA |  |  |  |  |
| MURPHY |  |  |  |  |  |  |  |  |  |
| MOTION |  | | | | SECOND |  | | | |
| X – INDICATES VOTE AB- ABSENT NV- NOT VOTING | | | | | | | | | |

I hereby certify the foregoing to be a true copy of a resolution adopted by the Township of New Hanover, Burlington County, New Jersey at the Reorganization meeting held on January 4, 2024.

Susan D. Jackson, RMC

Township Clerk