



**USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN**

2019 Calendar Year Property Tax Levies - ALL entities levying property taxes				Current Year 2020 Budget		
Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.095	\$62,045.50	3.56%	\$170.81	ACTUAL	\$61,919.58
Municipal Library			0.00%	\$0.00		
Municipal Open Space			0.00%	\$0.00		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00		
Other Special Districts (total levies)			0.00%	\$0.00		
Local School District			0.00%	\$0.00		
Regional School District	1.799	\$1,280,000.00	73.48%	\$3,234.60	ESTIMATED	\$1,268,150.00
County Purposes	0.570	\$400,000.00	22.96%	\$1,024.86	ESTIMATED	\$405,000.00
County Library			0.00%	\$0.00		
County Board of Health			0.00%	\$0.00		
County Open Space			0.00%	\$0.00		
Other County Levies (total)			0.00%	\$0.00		
<b>Total (Calendar Year 2019 Budget)</b>	<b>2.464</b>	<b>\$1,742,045.50</b>	<b>100.00%</b>	<b>\$4,430.27</b>		<b>\$1,735,069.58</b>
Total Taxable Valuation as of	October 1, 2019	\$64,714,900.00				1,735,358.59
(To be used to calculate the current year tax rate)						1,719,849.64
Current Year Average Residential Assessment		\$179,800.00				\$1,673,150.00
<b>Prior Year to Current Year Comparison</b>						
<b>Comparison - Municipal Purposes Tax Rate</b>						
Prior Year	0.095	Current Year	0.096	% Change (+/-)	1.05%	
<b>Comparison - Municipal Purposes Tax Levy</b>						
Prior Year	\$62,045.50	Current Year	\$61,919.58	% Change (+/-)	-0.20%	(\$125.92)
<b>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</b>						
Prior Year	\$170.81	Current Year	\$172.61	% Change (+/-)	1.05%	\$1.80

  

Revenue Anticipated, Excluding Tax Levy	Revenue Appropriations, before Reserve for Uncollected Taxes	Total Non-Municipal Tax Levy	Amount to be Raised by Taxes - Before RUT	Reserve for Uncollected Taxes (RUT)	Total Amount to be Raised by Taxes
					\$1,754,117.51
					94.50%
If % used exceeds the actual collection % then reference the statutory exception used					
<b>Tax Collections - ACTUAL as of Prior Year</b>					
Total Tax Revenue, Collections CY 2019					
Total Tax Levy, CY 2019					
% of Taxes Collected, CY 2019					
Delinquent Taxes - December 31, 2019					

**USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)**

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	6.74%	\$43,100.00	\$639,500.00	\$682,600.00	\$682,600.00							
08	Local Revenue	-52.22%	(\$60,110.22)	\$115,110.22	\$55,000.00	\$55,000.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$893,564.00	\$893,564.00	\$893,564.00							
08	Uniform Construction Code Fees	-66.79%	(\$10,057.76)	\$15,057.76	\$5,000.00	\$5,000.00							
	<b>Special Revenue Items w/ Prior Written Consent</b>												
11	Shared Services Agreements	0.00%	\$0.00	\$25,750.00	\$25,750.00	\$25,750.00							
08	Additional Revenue Offset by Appropriations	-47.09%	(\$63,590.07)	\$135,034.96	\$71,444.89	\$71,444.89							
10	Public and Private Revenue		\$0.00		\$0.00								
08	Other Special Items	#DIV/0!	\$0.00		\$0.00								
15	Receipts from Delinquent Taxes	2.39%	\$467.76	\$19,532.24	\$20,000.00	\$20,000.00							
	<b>Amount to be raised by taxation</b>												
07	Local Tax for Municipal Purposes	-38.27%	(\$38,380.47)	\$100,300.05	\$61,919.58	\$61,919.58							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	-6.61%	(\$128,570.76)	\$1,943,849.23	\$1,815,278.47	\$1,815,278.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility	
	Full-Time	Part-Time														
20	General Government	1.00	7.00	\$365,300.00		\$365,300.00	\$365,300.00									
21	Land-Use Administration			\$18,500.00		\$18,500.00	\$18,500.00									
22	Uniform Construction Code		3.00	\$33,500.00		\$33,500.00	\$33,500.00									
23	Insurance			\$388,000.00		\$388,000.00	\$388,000.00									
25	Public Safety		3.00	\$365,745.40		\$365,745.40	\$258,550.00	\$107,195.40								
26	Public Works		1.00	\$133,826.24		\$133,826.24	\$124,750.00	\$9,076.24								
27	Health and Human Services			\$6,000.00		\$6,000.00	\$6,000.00									
28	Parks and Recreation			\$15,500.00		\$15,500.00	\$15,500.00									
29	Education (including Library)			\$7,334.00		\$7,334.00	\$7,334.00									
30	Unclassified			\$7,000.00		\$7,000.00	\$7,000.00									
31	Utilities and Bulk Purchases			\$126,000.00		\$126,000.00	\$126,000.00									
32	Landfill / Solid Waste Disposal			\$70,000.00		\$70,000.00	\$70,000.00									
35	Contingency			\$0.00		\$0.00	\$0.00									
36	Statutory Expenditures			\$85,981.00		\$85,981.00	\$85,981.00									
37	Judgements			\$0.00		\$0.00	\$0.00									
42	Shared Services			\$0.00		\$0.00	\$0.00									
43	Court and Public Defender		1.00	\$90,000.00		\$90,000.00	\$90,000.00									
44	Capital			\$0.00		\$0.00	\$0.00									
45	Debt			\$7,163.00		\$7,163.00	\$7,163.00									
46	Deferred Charges			\$0.00		\$0.00	\$0.00									
48	Debt - Type 1 School District			\$0.00		\$0.00	\$0.00									
50	Reserve for Uncollected Taxes			\$95,428.83		\$95,428.83	\$95,428.83									
55	Surplus General Budget			\$0.00		\$0.00	\$0.00									
	Total	6.00	15.00	\$1,815,278.47		\$1,815,278.47	\$1,699,006.83	\$116,271.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2019 Value)				Property Tax Assessments - Exempt Properties (October 1, 2019 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	22	\$1,071,500.00	1.66%	15A			0.00%
2	270	\$48,541,300.00	75.01%	15B			0.00%
3A/3B	50	\$4,574,200.00	7.07%	15C	23	\$1,051,295,100.00	99.85%
4A	26	\$10,439,900.00	16.13%	15D	1	\$284,300.00	0.03%
4B	1	\$88,000.00	0.14%	15E	2	\$81,600.00	0.01%
4C			0.00%	15F	6	\$1,192,000.00	0.11%
5A/5B			0.00%				
6A/6B			0.00%				
<b>Total</b>	<b>369</b>	<b>\$64,714,900.00</b>	<b>100.00%</b>	<b>Total</b>	<b>32</b>	<b>\$1,052,853,000.00</b>	<b>100.00%</b>
Average Ratio (%), Assessed to True Value				Percentage of Exempt vs. Non-Exempt Properties			
Equalized Valuation, Taxable Properties				1626.91%			
\$89,894,290.87							
Total # of property tax appeals filed in 2019				County Tax Board			
				State Tax Court			
Number of 2019 County Tax Board decisions appealed to Tax Court							
Number of pending property tax appeals in State Tax Court							
Amount paid out by municipality for tax appeals in 2019				\$0.00			

### Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements

	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2019 Total Tax Rate
G				
I				
J				
K				
L				
N				
O				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	47,734.00	\$22,000.00		\$3,608.00	\$20,443.00	\$1,683.00
Supervisory Staff (Department Heads & Managers)	1.00	4.00	119,287.95	\$80,500.00		\$4,517.70	\$28,112.00	\$6,158.25
Police Officers (Including Superior Officers)	3.00		283,747.00	\$178,000.00	\$10,000.00	\$53,044.00	\$29,086.00	\$13,617.00
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	2.00	6.00	281,086.62	\$217,050.00		\$10,952.00	\$36,480.29	\$16,604.33
<b>Totals</b>	6.00	15.00	731,855.57	\$497,550.00	\$10,000.00	\$72,121.70	\$114,121.29	\$38,062.58

Is the Local Government required to comply with NJSIA 11A (Civil Service)? - YES or NO

**NO**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

## USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

Active Employees - Health Benefits - Annual Cost	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Single Coverage	2.00	\$10,719.12	\$21,438.24	1.00	\$11,436.00	\$11,436.00
Parent & Child	1.00	\$29,399.40	\$29,399.40	1.00	\$30,711.86	\$30,711.86
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family	2.00	\$29,906.40	\$59,812.80	2.00	\$31,318.56	\$62,637.12
Employee Cost Sharing Contribution (enter as negative - )			(\$16,972.00)			(\$13,000.00)
Subtotal	5.00		\$93,678.44	4.00		\$91,784.98
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	1	\$21,074.88	\$21,074.88	1	\$31,318.00	\$31,318.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )			(\$632.00)			(\$800.00)
Subtotal	1.00		\$20,442.88	1.00		\$30,518.00
<b>Retirees - Health Benefits - Annual Cost</b>						
Single Coverage	2	\$4,314.36	\$8,628.72			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	3	\$7,908.84	\$23,726.52			\$0.00
Family	1	\$22,468.44	\$22,468.44			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	6.00		\$54,823.68	0.00		\$0.00
<b>GRAND TOTAL</b>	<b>12.00</b>		<b>\$168,945.00</b>	<b>5.00</b>		<b>\$122,302.98</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

YES
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**Is prescription drug coverage provided by the SHBP (Yes or No)?**

YES
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## USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit  
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
<b>Totals</b>	0.00				\$0.00
<b>Total Funds Reserved as of end of 2019</b>					
<b>Total Funds Appropriated in 2020</b>					

**Total Funds Reserved as of end of 2019**  
**Total Funds Appropriated in 2020**  
**UFB-9 Accumulated Absence Liability**

**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

	Gross Debt		Deductions		Net Debt	
Local School Debt					\$0.00	
Regional School Debt					\$0.00	
Utility Fund Debt	0				\$0.00	
	0				\$0.00	
	0				\$0.00	
	0				\$0.00	
	0				\$0.00	
	0				\$0.00	
<b>Municipal Purposes</b>					\$0.00	
Debt Authorized					\$0.00	
Notes Outstanding					\$0.00	
Bonds Outstanding					\$0.00	
Loans and Other Debt					\$60,115.33	
<b>Total (Current Year)</b>		\$60,115.33		\$0.00	\$60,115.33	
Population (2010 census)		7,385				
Per Capita Gross Debt		\$8.14				
Per Capita Net Debt		\$8.14				
3 Yr. Average Property Valuation		\$89,152,157.33				
Net Debt as % of 3 Year Avg Property Valuation		0.07%				

	Current Year Budget		2021 Budget	2022 Budget	All Additional Future Years' Budgets
Utility Fund - Principal					
Utility Fund - Interest					
Bond Anticipation Notes - Principal					
Bond Anticipation Notes - Interest					
Bonds - Principal					
Bonds - Interest					
Loans & Other Debt - Principal	\$5,487.62				
Loans & Other Debt - Interest	\$1,175.00				
<b>Total</b>	\$6,662.62	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Principal</b>	\$5,487.62	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Interest</b>	\$1,175.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>% of Total Current Year Budget</b>	0.37%				
<b>Description</b>	Debt Not Listed Above				
Total Guarantees - Governmental					
Total Guarantees - Other					
Total Capital/Equipment Leases					
Total Other					
<b>Bond Rating</b>	Moody's	Standard & Poors	Fitch		
<b>Rating</b>					
<b>Year of Last Rating</b>					
<b>Mark "X" if Municipality has no bond rating</b>		<b>X</b>			

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Burlington County	Snow Removal		1/1/2016	12/31/2018	
Receiving	Township of Tabernacle	Recycling Coordinator		4/1/2012		\$200.00
Receiving	Burlington County	Mosquito Control		1/1/2017	12/31/2017	
Providing	Wrightstown Borough	Municipal Court		1/1/2017		\$25,000.00
Providing	New Hanover BOE	Snow Removal & Salt		1/1/2017	12/31/2017	



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**USER FRIENDLY BUDGET SECTION - Notes**

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