

Township of New Hanover
County of Burlington
State of New Jersey

Resolution Number 2019-8

Authorizing Temporary Budget

WHEREAS, N.J.S.A. 40A:4-19 provides that temporary appropriations should be made for the purpose and amounts required in the manner and time therein provided; and

WHEREAS, the day of this resolution is within the first thirty days of January 2019, and

WHEREAS, 26.25 percent of the total appropriations for the 2018 municipal budget less appropriations made for debt service, capital improvement fund and public assistance in said 2018 municipal budget is equal to the sum of \$459,405.56

NOW THEREFORE, BE IT RESOLVED, that the following appropriations as prepared by the Chief financial Officer and listed on Schedule "A" which is attached hereto and made part hereof be made and that a certified copy of this resolution be transmitted to the Chief Financial Officer for his records.



Mayor

IT IS HEREBY CERTIFIED that this is a true copy of a resolution adopted by the Township Committee of the Township of New Hanover, County of Burlington, State of New Jersey, on the 1st day of January, 2019. IN WITNESS WHEREOF I have hereunto set my hand and affixed the seal of the Township of New Hanover the 1st day of January, 2019.



Township Deputy Clerk

Record of Vote

	Moved	Second	Yes	No	Abstained	Absent
Koshak		✓	✓			
Murphy			✓			
Peterla			✓			
Rigney			✓			
Roohr	✓		✓			

New Hanover
2019 Temporary Budget

	Salaries and Wages	Other Expenses	Total
Administration	9,712.50	1,968.75	11,681.25
Mayor & Committee	12,337.50	1,260.00	13,597.50
Municipal Clerk	10,500.00	3,150.00	13,650.00
Finance	3,937.50	3,806.25	7,743.75
Annual Audit	0.00	10,500.00	10,500.00
Collection of Taxes	3,609.38	1,312.50	4,921.88
Assessment of Taxes	3,937.50	787.50	4,725.00
Reassessment	0.00	2,625.00	2,625.00
Legal Services and Costs	787.50	11,025.00	11,812.50
Engineering Services and Costs	0.00	7,875.00	7,875.00
Economic Development	0.00	525.00	525.00
Planning Board	787.50	4,068.75	4,856.25
Code Enforcement	7,481.25	1,312.50	8,793.75
Insurance			
Liability	0.00	19,687.50	19,687.50
Workmens Comp	0.00	7,350.00	7,350.00
Group Health	0.00	69,562.50	69,562.50
Unemployment	0.00	630.00	630.00
Police	44,100.00	14,437.50	58,537.50
Emergency Management	997.50	459.38	1,456.88
Aid to Volunteer Fire Company	0.00	2,625.00	2,625.00
First Aid Organization	0.00	262.50	262.50
Aid to Fire Dept	0.00	0.00	0.00
Municipal Prosecutor	0.00	2,362.50	2,362.50
Public Works			
Streets & Roads	11,025.00	3,675.00	14,700.00
Other	393.75	1,968.75	2,362.50
Solid Waste	196.88	1,312.50	1,509.38
Buildings & Grounds	787.50	7,350.00	8,137.50
Vehicle Maintenance	0.00	5,381.25	5,381.25
Public Health	525.00	525.00	1,050.00
Animal Control	0.00	525.00	525.00
Recreation	131.25	1,312.50	1,443.75
Maintenance of Parks	0.00	2,625.00	2,625.00
Transfer to BOE	0.00	2,046.98	2,046.98
Celebration of Public Events	0.00	1,312.50	1,312.50
Reserve for Tax Appeals	0.00	10,500.00	10,500.00
Bulk Purchases			
Electricity	0.00	8,400.00	8,400.00
Street Lighting	0.00	9,450.00	9,450.00
Telephone	0.00	1,837.50	1,837.50
Gas	0.00	3,937.50	3,937.50
Telecommunications	0.00	1,837.50	1,837.50
Sewer	0.00	1,312.50	1,312.50
Gasoline	0.00	4,987.50	4,987.50

Landfill/Solid Waste Disposal	0.00	15,750.00	15,750.00
PERS	0.00	5,776.58	5,776.58
Social Security	0.00	10,106.25	10,106.25
PFRS	0.00	9,884.18	9,884.18
Recycling Grant	0.00	1,988.59	1,988.59
Safe and Secure Grant	0.00	1,968.75	1,968.75
Body Armor	0.00	194.52	194.52
State Police SLAHEOP	0.00	2,756.25	2,756.25
Clean Communities	0.00	1,327.13	1,327.13
USDA	0.00	4,593.75	4,593.75
Municipal Court	18,375.00	2,625.00	21,000.00
Public Defender	0.00	2,362.50	2,362.50
Reserve for Uncollected Taxes	0.00	25,896.47	25,896.47
	129,622.50	323,120.06	452,742.56

Exclusions:

Interest & Debt Service		6,663.00	6,663.00
Capital Improvement Fund		0.00	0.00
Public Assistance		0.00	0.00
Total Exclusions	0.00	6,663.00	6,663.00
Amended Budget	129,622.50	329,783.06	459,405.56